

Measure Description	Comments	Current Quarter Status	Year End Target	1st Qtr Actual	2nd Qtr Actual	3rd Qtr Actual	4th Qtr Actual
Children's Services & Learning							
Education, Prevention and Inclusion							
Percentage of total absence from school	Reported performance relates to the 2009/10 academic year. Performance for 2010/11 won't be available until January 2012.	Slight Variance	6.3	6.98			
Safeguarding - Children							
Percentage of Children and Young People in Care with a permanence plan in place	This is a new indicator and work is ongoing to establish procedures and recording. We hope to be able to report on this for the first time in Quarter Two.	N/A	80				
Environment & Transport							
Waste and Fleet Management							
Percentage of household waste arising which have been sent by the authority for reuse recycling composting or anaerobic digestion (Former NI192)	Performance lower due to reductions in the quantity of dry recyclables collected.	Slight Variance	29.09	29.96			